

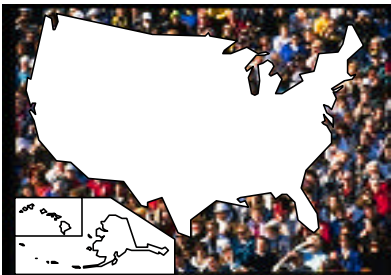
BUREAU OF THE CENSUS

The Census Bureau's mission is to collect and provide high quality statistics about the American people and economy. To deliver high value, the Bureau must target measurement on those trends and segments of our population and economy most critical to continued American success and prosperity.

In FY 2001 the Bureau is faced with the challenge of compiling and disseminating the results of the 2000 Decennial Census. We have spent the past ten years preparing for it and have invented systems and methodologies incorporating the latest technology. We have rebuilt partnerships and forged new ones and spent considerable time and effort building confidence in a public increasingly suspicious of its government. Having done the planning and building for Census 2000, the Bureau is positioned for FY 2001 to tabulate and disseminate data collected during Census 2000; complete field work associated with the Accuracy and Coverage Evaluation follow-up operations; closeout remaining data capture centers and field offices that were opened longer due to increased workloads; compare data from the American Community Survey with Census 2000 results, and evaluate and issue a report on census operations. The Bureau will deliver to the President, by December 31, 2000, the data used to apportion Congressional seats. Additionally, the population counts from Census 2000 will be delivered to the states for redistricting as required by P.L. 94-171 by March 31, 2001.

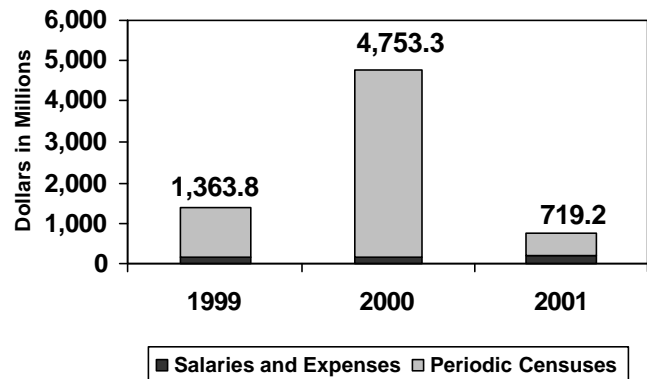
As expected, the FY 2001 costs of the Decennial Census program will decrease considerably from \$4.5 billion in FY 2000 to \$393 million in FY 2001. However, we need to be careful not to lose any of the momentum we have gained and advances that we have made. It is vital to make a smooth transition that integrates our decennial and survey activities and the systems that support them, builds a stronger programmatic and technological infrastructure, levels out the decennial funding cycle, reduces the complexity, cost, and burden of the 2010 decennial census, actively explores and incorporates advances

in technology into our operations, and adapts our operations to technical change. The FY 2001 budget request covers the Bureau's activities end-to-end, from design of the sample to dissemination of data. A successful 2010 Census depends on early planning beginning in 2001.



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CENSUS Funding



The **Salaries and Expenses** appropriation provides for monthly, quarterly and annual surveys, and other programs which require a constant annual funding level. The Bureau's current population and housing surveys and analysis provide detailed and integrated information on the social, demographic, economic and housing conditions of the U.S. These programs are used for planning by both the public and private sectors.

The **Survey of Program Dynamics (SPD)** was established and funded through mandatory appropriations by the Personal Responsibility and Work Opportunity Reconciliation Act of FY 1996 (P.L. 104-193). The SPD provides policy makers with socioeconomic data on the impact of the welfare provisions of the Act.

The **Children's Health Insurance Program (CHIP)** was established and funded through mandatory appropriations by The Medicare, Medicaid and State Children's Health Insurance Program Act (PL 106-113). The initiative will produce statistically reliable annual state data on the number of low-income children who do not have health insurance coverage. The CHIP will allocate funds to states based on statistics from the March Income Supplement to the Current Population Survey (CPS).

The **Periodic Censuses and Programs** appropriation funds the decennial census conducted every ten years, the economic censuses and the census of governments which are conducted every five years, as well as other programs which are conducted on a cyclical nature.

The **Working Capital Fund** is a non appropriated account used to finance services within the Census Bureau. These services

are more efficiently performed on a centralized basis and include reimbursable work Census performs for other Federal agencies, state and local governments, foreign governments and the private sector.

Census Performance Measures

Performance measures will continue to evolve over time, as Census and its programs, the Department of Commerce, and

the Federal Government as a whole, continue to refine and enhance their capacities to develop performance measures, to use performance measurement as a key management tool, and implement the GPRA. A more detailed presentation of goals, objectives, and performance measures is found in the Department's Annual Performance Plan and Census's budget justification. A detailed presentation of the goals, performance measures, and targets is found in the Commerce Annual Performance Plan.

SUMMARY OF APPROPRIATIONS

(Dollars in Thousands)

Funding Levels

	<u>1999</u>	<u>2000</u>	<u>2001 Estimate</u>	<u>Increase (Decrease)</u>
Discretionary Appropriations				
Salaries and Expenses	\$136,147	\$140,000	\$173,826	\$33,826
Periodic Censuses and Programs	1,227,678	4,613,282	545,379	(4,067,903)
Total Discretionary Appropriation	1,363,825	4,753,282	719,205	(4,034,077)
Transfer of Y2K to S&E (P.L. 105-277)	10,000	0	0	0
Transfer to Other Accounts from S&E (P.L. 105-277)	(88)	0	0	0
Transfer of Y2K to PCP (P.L. 105-277)	10,900	0	0	0
Transfer to Other Accounts from PCP (105-277)	(4,000)	(3,500)	0	3,500
Permanent Appropriation				
Survey of Program Dynamics	10,000	10,000	10,000	0
Children's Health Insurance Program	—	10,000	10,000	0
Salaries and Expenses	156,059	160,000	193,826	33,826
Periodic Censuses and Programs	1,234,578	4,609,782	545,379	(4,064,403)
TOTAL BUDGET AUTHORITY	1,390,637	4,769,782	739,205	(4,030,577)

PERMANENT POSITIONS

Salaries and Expenses	1,438	1,347	1,594	247
Periodic Censuses and Programs	2,387	4,374	4,330	(44)
Total, Discretionary Positions	3,825	5,721	5,924	203
Mandatory	62	102	102	0
Working Capital Fund	1,349	1,407	1,407	0
Total Positions	5,236	7,230	7,433	203

HIGHLIGHTS OF BUDGET CHANGES

APPROPRIATION: Salaries and Expenses

Summary of Requirements

	<u>Detailed</u>		<u>Summary</u>	
	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>
2000 Enacted			1,347	140,000
Adjustments to Base				
<u>Adjustments</u>				
Restoration of 1999 operating level			121	12,000
<u>Transfers</u>				
Transfer International Trade Data System from PCP			6	1,432
Working Capital Fund transfer to GA security			0	(3,829)
<u>Other Changes</u>				
2000 Pay raise		\$1,213		
2001 Pay raise		2,531		
Payment to the DOC Working Capital Fund		169		
Within-grade step increases		1,914		
One less compensable day		(351)		
Civil Service Retirement System(CSRS)		252		
Federal Employees' Retirement System(FERS)		(316)		
Thrift Savings Plan		(89)		
Federal Insurance Contributions Act (FICA) -OASDI		(174)		
Health insurance		539		
Employees' Compensation Fund		94		
Travel:				
Per diem		68		
Common carrier / Travel Management Centers		28		
Printing and reproduction		20		
NARA Storage and Maintenance		(26)		
Other services:				
Working Capital Fund		229		
CAMS		79		
Executive development & leadership training (SES 2000)		120		
General Pricing Level Adjustment:				
Rent payments to GSA		91		
Transportation of things		6		
Communications, Utilities & misc.		9		
Other services		164		
Supplies and materials		61		
Equipment		92		
Subtotal, other cost changes			0	6,723
TOTAL, ADJUSTMENTS TO BASE			127	16,326
2001 Base			1,474	156,326
Program Changes			120	17,500
2001 APPROPRIATION			1,594	173,826

Comparison by Activity

	2000 Currently Avail		2001 Base		2001 Estimate		Increase / Decrease	
	Perm Pos	Amount	Perm Pos	Amount	Perm Pos	Amount	Perm Pos	Amount
DIRECT OBLIGATIONS								
Current surveys and statistics								
Current economic statistics	972	\$89,195	1,052	\$100,228	1,109	\$111,628	57	\$11,400
Current demographic statistics	334	47,683	381	52,199	444	58,299	63	6,100
Survey development & data serv.	41	3,464	41	3,899	41	3,899	0	0
Subtotal, Discretionary Obligations	1,347	140,342	1,474	156,326	1,594	173,826	120	17,500
Survey of Program Dynamics	60	10,000	60	10,000	60	10,000	0	0
Children's Health Insurance Program	42	10,000	42	10,000	42	10,000	0	0
TOTAL DIRECT OBLIGATIONS	1,449	160,342	1,576	176,326	1,696	193,826	120	17,500
FINANCING								
Unobligated balance, start of year	0	(342)	0	0	0	0	0	0
Recovery of prior obligations	0	0	0	0	0	0	0	0
Subtotal, financing	0	(342)	0	0	0	0	0	0
Less Permanent Appropriation	(102)	(20,000)	(102)	(20,000)	(102)	(20,000)	0	0
TOTAL DISCRETIONARY BA	1,347	140,000	1,474	156,326	1,594	173,826	120	17,500

Highlights of Program Changes

	<u>Base</u>		<u>Increase / Decrease</u>	
	Permanent Positions	Amount	Permanent Positions	Amount
<u>Current Economic Statistics</u>	1,052	\$100,228	+57	+\$11,400
Measuring Electronic Business			+40	+\$8,500
This initiative funds the development of consistent concepts and data variables to describe the nature and scope of domestic e-business - what is bought and sold over network channels; details the major types of e-business activity - sales to consumers as well as business to business e-commerce transactions; and assesses the present and future impact of e-business on measures of business and U.S. economic performance. Estimates of the magnitude of e-business transactions vary widely, but several suggest that the annual value of e-business transactions exceeds \$100 billion. Not capturing this information would distort our perception of economic activity.				
Annual Survey of Minority-Owned Business Enterprises (SMOBE)			+17	+\$1,500
This initiative expands the Survey of Minority-Owned Business Enterprises (SMOBE) by providing businesses, MBDA, and other public and private institutions engaging in minority business development activities vital information about their clients on an annual basis (versus once every five year) in order to make key policy and program decisions and measure program results.				
Improved Export Data			0	+\$1,400
This initiative improves the capture of low level undeclared, export data and supports a comprehensive effort to improve the timeliness, quality and coverage of the export trade statistics. Targeted outreach and education efforts will help ensure that exporters are aware of their responsibilities under law and regulation and will educate them in the proper ways to report.				
<u>Current Demographic Statistics</u>	381	\$52,199	+63	+\$6,100
Improved Measurement of Economic Well-Being				

Funding for this initiative is in response to a 1995 report by the National Academy of Sciences (NAS) recommending sweeping changes in the way poverty is measured. For this purpose, data for measures of economic well-being would be derived from the Survey of Income and Program Participation rather than the March Supplement to the CPS. This initiative will result in better statistical and technical systems to improve the measurement of income and poverty.

APPROPRIATION: Periodic Censuses and Programs

Summary of Requirements

	<u>Detailed</u>		<u>Summary</u>	
	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>
2000 Available			4,374	\$4,613,282
Adjustments to Base				
<u>Transfers</u>				
Transfer International Trade Data System to S&E			(6)	(1,432)
<u>Financing</u>				
Planned Decennial changes in periodic censuses			0	(4,050,164)
<u>Other Changes</u>				
2000 Pay raise		\$876		
2001 Pay raise		2,008		
Within-grade step increases		4,875		
One less compensable day		(277)		
Civil Service Retirement System(CSRS)		200		
Federal Employees' Retirement System(FERS)		(252)		
Thrift Savings Plan		(71)		
Federal Insurance Contributions Act (FICA) -OASDI		(134)		
Health insurance		459		
Employees' Compensation Fund		154		
Travel				
Per diem		26		
Common carrier / Travel Management Centers		12		
Printing and reproduction		33		
Other services:				
Executive Development and Leadership Training		115		
General Pricing Level Adjustment:				
Rent payments to GSA		83		
Transportation of things		3		
Communications, Utilities & misc.		16		
Other services		51		
Supplies and materials		520		
Equipment		246		
Subtotal, other cost changes			0	8,943
TOTAL, ADJUSTMENTS TO BASE			(6)	(4,042,653)
2001 Base			4,368	570,629
Program Changes			(38)	2,750
Total Requirements			4,330	573,379
Recoveries of prior year obligations			0	(28,000)
2001 APPROPRIATION			4,330	545,379

Comparison by Activity

	2000 Currently Avail		2001 Base		2001 Estimate		Increase / Decrease	
	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Economic statistics programs:								
Economic censuses	391	\$46,444	391	\$49,475	353	\$42,846	(38)	(\$6,629)
Census of governments	24	3,735	24	3,976	24	3,082	0	(894)
Subtotal, Economic statistics	415	50,179	415	53,451	377	45,928	(38)	(7,523)
Demographic statistics programs:								
Intercensal demographics est's	43	5,260	43	5,583	43	5,583	0	0
2000 Decennial census	3,474	4,509,238	3,473	420,798	3,473	420,798	0	0
Subtotal, Demographic statistics	3,517	4,514,498	3,516	426,381	3,516	426,381	0	0
Continuous measurement	127	20,000	122	21,615	122	25,000	0	3,385
Sample redesign	46	4,478	46	4,769	46	8,457	0	3,688
Electronic Information Collection	34	6,000	34	6,000	34	6,000	0	0
Geographic support	235	33,406	235	35,108	235	35,108	0	0
Data processing system	0	22,997	0	23,305	0	23,305	0	0
Suitland Federal Center Office Space	0	0	0	0	0	3,200	0	3,200
Renovation/Construction								
TOTAL DIRECT OBLIGATIONS	4,374	4,651,558	4,368	570,629	4,330	573,379	(38)	2,750
FINANCING								
Unobligated balance, start of year	0	(1,776)	0	0	0	0	0	0
Recovery of prior obligations	0	(40,000)	0	(28,000)	0	(28,000)	0	0
Subtotal, financing	0	(41,776)	0	(28,000)	0	(28,000)	0	0
TOTAL BUDGET AUTHORITY	4,374	4,609,782	4,368	542,629	4,330	545,379	(38)	2,750
Transfer from other accounts	0	0	0	0	0	0	0	0
Transfer to other accounts	0	3,500	0	0	0	0	0	0
TOTAL APPROPRIATION	4,374	4,613,282	4,368	542,629	4,330	545,379	(38)	2,750

Highlights of Program Changes

	<u>Base</u>		<u>Increase / Decrease</u>	
	<u>Permanent Positions</u>	<u>Amount</u>	<u>Permanent Positions</u>	<u>Amount</u>
Economic Census	391	\$49,475	-38	-\$6,629

The Economic Census is the foundation of all Federal economic statistics. The census benchmarks national statistical profiles that show economic and household trends. FY 2001 is the second year of the six-year 2002 Economic Census funding cycle and the focus of activity is on planning.

Census of Governments	24	\$3,976	0	-\$894
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The Census of Governments is the only source of comprehensive and uniformly classified data about the economic activities of state and local governments. The census provides performance benchmarks and shows economic trends and general financial health and stability of those governments. FY 2001 is the second year of the five-year 2002 Census of Governments funding cycle. The focus will be on preparation and testing.

Continuous Measurement	122	\$21,615	0	+\$3,385
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The Continuous Measurement Program provides timely and consistent population and housing profiles across States and for smaller geographic areas and population subgroups. The program allows the Bureau to collect and disseminate, on an annual basis, the types of data collected on the decennial census long form. FY 2001 funding will allow the Census Bureau to continue developing the program and covers the costs of project management, data collection, data editing, statistical weighting and estimation, tabulation of the data into reports for public use, and data dissemination. Data from the American Community Survey published during FY 2001 will provide the opportunity to use estimates of year-to-year changes for the 31 sites with 250,000 or more persons.

Demographic Survey Sample Redesign	46	\$4,769	0	+\$3,688
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The Demographic Survey Sample Redesign program improves the quality of the existing household surveys by updating the methodology for selecting samples and incorporating the results of the most recent Decennial census. Following each Decennial census, the Bureau redesigns all of its ongoing household surveys to conform to the distribution of population revealed by the Decennial census. The introduction of new methodologies improves the accuracy of the surveys' data and increases confidence in major Federal socioeconomic indicators, without increasing costs. The increase represents what is needed to complete work for Bureau specific surveys. Other agencies that contract with the Bureau to conduct their surveys will share in the total program cost through the Bureau's reimbursable program.

Suitland Federal Center Office Space Renovation/Construction	0	0	0	+\$3,200
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This initiative would fund the bureau-specific space-planning costs associated with renovation of Federal Office Buildings 3 and 4 at the Suitland Federal Center Complex. The nearly 60 year old buildings in Suitland, MD are failing to adequately house the Bureau and recent health concerns such as asbestos and contaminated water supplies support the need for an overdue facilities initiative. This initiative will fund the development of interior air quality and design requirements and the renovation and telecommunication needs for flexi-workspace for the Bureau's cyclical workforce. The Administration is also requesting \$5.2 million in GSA's budget to perform initial architectural and engineering design work. Construction is scheduled to begin in 2003.

